

Sheriff – Detentions

DESCRIPTION OF MAJOR SERVICES

Penal Code Section 4000 designates the Sheriff to manage the county's detention facilities for the following uses: detention of persons committed in order to secure their attendance as witnesses in criminal cases; detention of persons charged with crime and committed for trial; confinement of persons for contempt, or upon civil process, or by other authority of law; confinement of persons sentenced to imprisonment upon conviction of a crime; or violation of the terms and conditions of post release community supervision.

Budget at a Glance

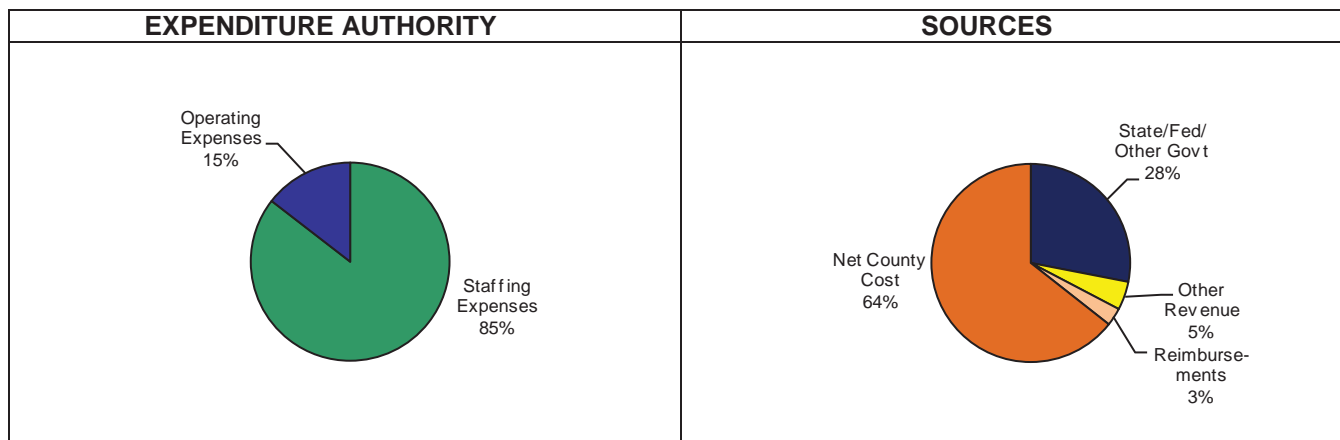
Total Expenditure Authority	\$158,254,662
Total Sources	\$56,381,275
Net County Cost	\$101,873,387
Total Staff	1,302
Funded by Net County Cost	64%

The San Bernardino County Sheriff operates four Type II detention facilities with a total maximum inmate capacity of 6,013. West Valley Detention Center, Central Detention Center, and Adelanto Detention Center houses pre-trial inmates and the Glen Helen Rehabilitation Center houses persons sentenced to serve time in a county facility.

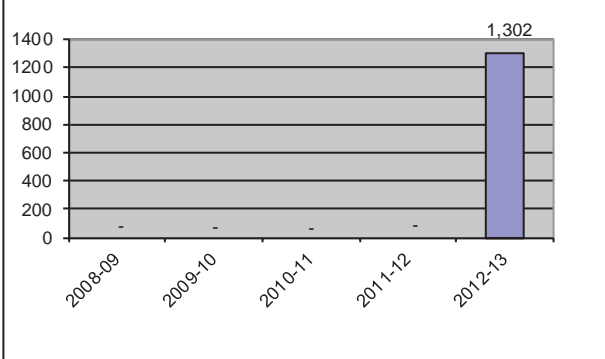
On April 4, 2011, the Governor of California signed Assembly Bill 109, the Public Safety Realignment Act, which created a significant change to the California correctional system. This law, which became effective on October 1, 2011, transferred responsibility for housing/supervising inmate and parolee populations classified as low-level offenders from the California Department of Corrections and Rehabilitation (CDCR) to counties. AB 109 allows newly sentenced low-level offenders to serve their sentence in a county jail facility rather than the state prison system.

Construction of the Adelanto Detention Center expansion project is underway and is expected to be completed in 2013. This project will add 1,392 beds to the department's total capacity, thus increasing the amount of total beds to 7,405.

2012-13 RECOMMENDED BUDGET



BUDGETED STAFFING

STAFFING ANALYSIS					5-YEAR STAFFING TREND	
Authorized Positions	2010-11 Final	2011-12 Adopted	2011-12 Modified	2012-13 Recommended		
Regular	0	0	0	1,250		
Limited Term	0	0	0	52		
Total	0	0	0	1,302		
Staffing Expenses	\$0	\$0	\$0	\$135,295,426		

ANALYSIS OF 2012-13 RECOMMENDED BUDGET

GROUP: Law and Justice
DEPARTMENT: Sheriff - Detentions
FUND: General

BUDGET UNIT: AAA SHD
FUNCTION: Public Protection
ACTIVITY: Detention and Rehabilitation

	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Estimate	2011-12 Modified Budget	2012-13 Recommended Budget	Change From 2011-12 Modified Budget
Appropriation							
Staffing Expenses	0	0	0	0	0	135,295,426	135,295,426
Operating Expenses	0	0	0	0	0	22,959,236	22,959,236
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	0	0	0
Total Exp Authority	0	0	0	0	0	158,254,662	158,254,662
Reimbursements	0	0	0	0	0	(4,631,000)	(4,631,000)
Total Appropriation	0	0	0	0	0	153,623,662	153,623,662
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	0	0	0	0	0	153,623,662	153,623,662
Departmental Revenue							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	44,409,500	44,409,500
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	7,340,775	7,340,775
Total Revenue	0	0	0	0	0	51,750,275	51,750,275
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	0	0	0	0	0	51,750,275	51,750,275
Net County Cost	0	0	0	0	0	101,873,387	101,873,387
Budgeted Staffing					0	1,302	1,302

BUDGET CHANGES AND OPERATIONAL IMPACT

Commencing in 2012-13, this budget unit has been established to provide separate budgeting and accountability for the department's detention operations. Accordingly, the prior year budget and actual amounts relative to this function are not reflected in the above table, but are included in the Sheriff/Coroner/Public Administrator budget unit.

The largest impact to this budget unit for 2012-13 is from an additional \$23.8 million of anticipated AB 109 funding. These funds are being allocated for the following purposes:

- \$7.0 million to offset a reduction in revenue from the U.S. Marshal for housing of federal inmates.
- \$4.9 million to offset decreased state reimbursements previously received under PC 3056 and PC 4750
- \$4.2 million for the addition of 38 new positions.



- \$2.0 million for alternative housing costs (CDCR Fire Camp) for state realignment inmates.
- \$1.5 million for enhanced medical services.
- \$0.8 million for additional electronic monitoring costs.
- \$0.6 million for purchase of jail transportation bus.
- \$0.5 million for the full year cost of 14 positions added mid-year in 2011-12.
- \$0.5 million for increased culinary costs.
- \$0.5 million set aside in contingencies
- \$0.3 million for programming costs relative to the Jail Information Management System (JIMS).
- \$0.3 million for two additional revocation hearing rooms.
- \$0.7 million for various other costs and services.

MAJOR EXPENDITURES AND REVENUE IN 2012-13 RECOMMENDED BUDGET

Total expenditure authority of \$158.3 million represents the cost to staff and operate the County's four detention facilities. This includes costs of the food services division that serves approximately 19,200 meals each day, the health services division that is responsible for providing healthcare to over 6,000 inmates, and the transportation detail that transports over 286,000 inmates annually primarily for court appearances. The most significant sources of financing for this budget unit are as follows:

- \$101.9 million of net county cost (discretionary general funding).
- \$ 27.7 million of AB 109 funding.
- \$ 12.7 million from the U.S Marshal for housing federal inmates.
- \$ 3.6 million received from the Inmate Welfare Fund.
- \$ 2.7 million reimbursement from the Local Detention Facility Revenue Fund.
- \$ 2.2 million from charging for electronic monitoring.
- \$ 1.9 million reimbursement from the Sheriff's Federal Seized Assets Fund for one-time capital projects.
- \$ 1.5 million from the U.S. Department of Justice, State Criminal Alien Assistance Program (SCAAP).
- \$ 1.5 million from charging inmates to participate in the work release program.

STAFFING CHANGES AND OPERATIONAL IMPACT

An increase in AB 109 funding provides for the addition of 38 new positions (34 Deputy Sheriffs, 2 Sheriff's Custody Specialists, 1 Accountant I and 1 Automated Systems Analyst I). These positions are needed to manage the "low-level" offenders now being ordered to serve their sentence in a county facility rather than the state prison system. The Deputy Sheriff and Sheriff's Custody Specialist positions will provide additional staffing to help ensure the overall safety of employees and inmates within the county's jail system. The Accountant I and Automated Systems Analyst I will support clerical, fiscal, and technological activities.

2012-13 POSITION SUMMARY

Division	Regular	Limited Term	Total	Filled	Vacant	New	Total
Detentions	1,250	52	1,302	1,121	143	38	1,302
Total	1,250	52	1,302	1,121	143	38	1,302



Detentions	
Classification	Classification
1 Accountant I	6 Secretary I
1 Accounting Technician	6 Sheriff's Training Specialist I
3 Sheriff's Medical Stores Specialist	3 Sheriff's Facilities Coordinator
2 Dental Assistant-Corrections	1 Sheriff's Deputy Chief
3 Alcohol and Drug Counselor	268 Sheriff's Custody Specialist
2 Automated Systems Analyst I	97 Sheriff's Custody Assistant
2 Office Assistant II	60 Sheriff's Cook II
3 Office Assistant III	3 Supvsg Sheriff's Custody Specialist
1 Office Specialist	2 Sheriff's Training Specialist II
1 Supervising Office Specialist	1 Sheriff's Food Service Manager
522 Deputy Sheriff	9 Sheriff's Food Service Supervisor
8 Detective/Corporal	1 Sheriff's Health Services Manager
40 Sergeant	1 Sheriff's Food Services Director
12 Lieutenant	1 Sheriff's Maintenance Manager
4 Captain	31 Sheriff's Maintenance Mechanic
6 Detention Review Officer I	1 Sheriff's Research Analyst
1 Detention Review Officer II	4 Sheriff's Nurse Supervisor I
2 Electrician	5 Sheriff's Nurse Supervisor II
18 Fiscal Assistant	1 Social Service Aide
1 Fiscal Specialist	3 Social Worker II
1 Supervising Fiscal Specialist	4 Stores Specialist
19 Health Services Assistant I	1 Supervising Accountant II
1 Inmate Programs Coordinator	5 Contract Sheriff Dentist
10 Lic Vocational Nurse-Per Diem	4 Contract Sheriff Chaplain
37 Lic Vocational Nurse II-Corrections	1 Contract Sheriff Psychiatrist
5 Maintenance Supervisor	1 Contract Inst Landscape Specialist
1 Motor Pool Services Assistant	1 Contract Sheriff Psychologist
2 Painter I	1 Contract Culinary Instructor
42 Correctional Nurse II	2 Contract Bakery Occupational Instr
2 Correctional Nurse III	1 Contract Sheriff's Regst Dietitian
20 Correctional Nurse - Per Diem	1 Contract Radiologic Tech II
2 Safety Unit Extra Help	1 Contract Print Shop Supervisor
	1,302 Total

